Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
Improved participation in PE curriculum Total spend: £1,000	 Pupil engagement levels in PE lessons Curriculum plan High quality long, medium and short-term plans Planning for Gifted and SEND pupils Audit of PE equipment 	 Improve the quality of short term plans via planning check Breadth and Balance Accessibility of all the activities Quality of teaching and learning Access to facilities / resources (review and buy new resources needed) Disseminate changes with relevant staff Review after each unit – with staff and pupils Ensure our Whole School Inclusion Policy refers to PE 	 Time given to carry out pupil surveys/staff surveys and to make changes Introducing basic movement skills in the Early Years / Foundation Stage (Balanceability for EYFS) Introduce new orienteering plans into the curriculum Ensure all necessary equipment is available Use of external coaches to provide high quality PE 	• Sporting Bodies £260 for SEND 1-2-1 work • £360 for new orienteering equipment	 Improved participation in PE Enhanced, inclusive curriculum provision More confident and competent staff Enhanced quality of teaching and learning Improved standards Positive attitudes to health and well-being Improved behaviour and attendance Improved pupil attitudes to PE Positive impact on whole school improvement Better pupil management Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic/Paralympic Values Increased capacity and sustainability

Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
Extra- Curricular: To increase opportunities for participation, including for our SEND pupils Total spend: £6,000	Before school registers Lunchtime registers After school registers Pupil Voice surveys Club opportunities Mini leader training	 Increased range of activities offered Inclusion – lunchtime club preparation The promotion of active, healthy lifestyles Monitor the quality and qualifications of staff providing the activity Review the time of day when activities are offered Access to facilities (on-site / offsite) Assess pupil needs/interests (Pupil Voice) Form partnerships and links with clubs Identify talent provision Staff Professional Learning (PL) Mini leaders rota Midday supervisors to support mini leaders Discussions with individual pupils and liaison with parents / carers 	 Mini Leader training (SSP) Progressive sports lunchtime sessions Providing midday supervisors to support multi-activities at break and lunchtimes Introducing an in-school physical activity programme providing pupils who are gifted and talented in sport with SSP opportunities Employing expert advice to evaluate strengths and weaknesses in PESS and implement plans for improvement Forest schools training for staff 	 Premier Sports lunchtime club £520 Progressive Sports lunchtime club £550 Yoga club £200 Bikeability £600 Forest Schools £798 This Girl Can £180 	 Increased pupil participation in extracurricular opportunities Enhanced, extended, inclusive extra-curricular provision Use of experts for clubs Enhanced quality of delivery of activities Improved standards Positive attitudes to health and well-being Improved behaviour and attendance and reduction of low level disruption Improved pupil attitudes to PESS Positive impact on whole school improvement Better pupil management Clearer talent pathways Increased school-community links Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values

Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
Participation and success in competitive school sports (Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions) Total spend: £6,000	 Register of extracurricular clubs Entry to competitions Fixture list on the school website 	 Competitions / festivals for EYFS/KS1 /KS2 to be signed up for through sports partnership Through links with local schools arrange additional competitive opportunities (2 per half term) Participate in local netball cluster league, open to year 4 as well as 5 and 6 Intra-school sports competition x2 Record results of competitions entered and share with parents/children. 	 Membership to ASP Transport costs Premier sports (extra sessions) Certificates / stickers (sports day / cluster fixtures) Purchase of minibus to ease transport to events 	 ASP membership £1,500 Transport costs £154.80 Coaching from Sporting Bodies £60 Tennis coach £120 Storage boxes for new kit £20 	 Increased pupil participation Extended provision Improved positive attitudes to health and well-being and PESS Clearer talent pathways Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values Increased self-esteem and confidence of the children from competition opportunities

Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
To improve the quality of teaching in order for all pupils to make regular and sustained progress Total spend: £2,000	 High quality PE lessons being delivered CPD Courses attended Sharing of resources / knowledge Lesson observations 	 Survey staff for areas of CPD needed Organise appropriate support for staff Share good practice through formal and informal discussions/observations Attend CPD through SSP or alternative providers 	 Staff courses paid for or experts brought in for in school training Cover for lesson observations 	DCC PE Advisory Service package £1,000	 All staff confident and competent at delivering high quality PE Children enjoy and participate in high quality PE lessons PE lessons delivered to a good or outstanding level Improved achievement in PE by pupils (weekly basis)

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Recording achievement of pupils Total spend: £500	 Creation and completion of assessment grids Check for evidence of AFL on PE plans Provide support on assessing pupils progress Lesson observations with achievement at the heart of them 	 Assessment grids setting up to be used at the end of each unit (half termly) Assessment for learning to be noted on PE plans Ensure all staff are confident at using and accurately assessing pupils progress, witnessed through lesson observations and planning 	 Courses paid for as necessary Share/feedback information from courses attended Familiarisation with ASP tool for recording achievement in PE 		 All staff confident and competent at assessing PE Staff are using a range of assessment strategies within lessons Pupils participate in new methods of assessment

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Promoting pupils health and well-being using physical activity Total spend: £1,900	 Letters home Assemblies delivered Mini leader training Sponsorship forms / pupils participating in skipping event List of children attending holiday clubs Register of pupils attending outdoor nurture groups 	 Mini Leaders providing sporting opportunities at lunch time Positive attitude encouraged from staff and pupils on healthy lifestyle choices Children made aware of out of school opportunities to participate in Encourage use of change for life apps/links Visual displays / posters Outside agency to provide nurture support through the medium of outdoor and 	 Securing time for the subject leader to undertake reviews and construct further development plans Purchasing of new equipment Improving mental health and wellbeing for vulnerable pupils 	 Equipment audit £37.50 Purchase of new equipment (part funded by PTFA) £233.11 £1,800 annually (funding allocated from 09-17) 	 Pupils making healthy choices Children participating in out of school clubs / holiday opportunities Children feel happier and more at ease within school and demonstrate positive attitudes to learning

Proposed Expenditure Summary						
Area	Proposed Expenditure	Current Expenditure				
Improved participation in PE curriculum	£1000 (£280)	Orienteering equipment Sporting Bodies 1-to-1 coaching	£360 £260 £620			
Extra-Curricular: To increase opportunities for participation, including for our SEND pupils	£4,000 (£1,152)	Premier Sports lunchtime Session Progressive Sports lunchtime Session Yoga Bikeability Forest Schools training This Girl Can	£520 £550 £200 £600 £798 £180 £2,848			
Participation and success in competitive school sports (Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions)	£6,000 (£4,145.20)	SSP membership Transport costs Sporting Bodies coaching Tennis coaching Storage boxes	£1500 £154.80 £60 £120 £20 £1854.80			
To improve the quality of teaching in order for all pupils to make regular and sustained progress	£2,000 (£2,000)	-				
Recording achievement of pupils	£555 (£550)	-				
Promoting pupils health and well-being using physical activity	£1,900 (£1,629.39)	New equipment Equipment audit Outdoor Nurture	£233.11 £37.50 £900.00 £1170.61			
<u>Total</u>	£15,455 (£14,106.59)		£6,493.41			