

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

## Key achievements to date:

- Engaging children in regular physical activity has been a big area for EPS. A
  wide variety of lunchtime sessions were provided, including specific
  opportunities for different key stages and genders. We have improved our
  provision by ensuring more opportunities for Key Stage 1.
- The profile of PE and sport has been kept high throughout lockdown with various virtual competitions and online activities to be done at home through SDASP.
- Staff have been given access to a wide variety of PE based CPD opportunities this year in order to increase confidence, knowledge and skills in the subject. KS1 member of staff now trained in Forest Schools.
- After school clubs have been used to introduce a number of different sports, from orienteering to fencing to parkour. PE lessons have included orienteering for the first time and competitive sports that we have participated in this year include boccia, goalball and golf.
- The school has increased participation in competitive sports across all key stages. We have worked with South Derbyshire ASP, Derby County Ladies FC and The Brownlee Foundation to provide a wide variety of competitive opportunities for all.

Areas for further improvement and baseline evidence of need:

- We will be ensuring that our physical activity encompasses all given the
  potential for inactivity during lockdown and also be mindful of children's
  social and emotional needs. Discussions are ongoing over swimming and
  Forest Schools on a carousel basis to encourage more physical activity.
- Work needs to be done on the sports displays around school to increase the profile of PE still further.
- Further CPD will be required next year to ensure quality delivery of the newly purchased PE scheme of work.
- Continued focus on 'new' sporting opportunities needs to continue in order to further enhance the school's offering. One focus for improvement this year is the provision of Forest Schools for a wider range of age groups, beginning with Key Stage 1
- Continue to promote the importance of competitive sport and look for more opportunities to get children of all ages involved.









Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	2020-21: Figures unavailable due to Covid-19 2021-22: 85%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	2020-21: Figures unavailable due to Covid-19 2021-22: 96%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	2020-21: Figures unavailable due to Covid-19 2021-22: 96%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes – as part of our COVID recovery plan for PE, we have used it to fund swimming in all year groups throughout 2021-22











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Financial Year: 2022/23	Total fund allocated: £18,690 (£1,952 surplus)	Date Updated: 13-06-22		
primary school children undertake at	rimary school children undertake at least 30 minutes of physical activity a day in school			28.1%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continue to develop lunchtime activity clubs to get a wider range of pupils participating in regular activity	Maintain dialogue with     Progressive Sports and increase     their role in school activities     through a pre-planned calendar     of activities.	• 285hrs @ 5x1.5hrs per wk for 38 wks = £3,990	xxx children have participated in lunchtime clubs. This is broken down as follows: EYFS & KS1 - xxx KS2 – xxx	Aim to increase numbers through better 'marketing' of activities e.g. letters home etc.
Continue to promote after school activities to increase participation in a wider range of activities	Look into the possibility of taster days in order to promote the forthcoming term's activities — Gaelic Football, Tag Rugby etc	• 7.5hrs @ 2x0.75hrs (1.5hrs per class) = £0	xxx children participating in taster activities	Aim to increase take up of ASCs through taster days
<ul> <li>Look into the possibility of introducing a gifted and talented and/or SEND sports session during golden time on Fridays to develop sports provision for specific groups</li> </ul>		• 17.5hrs @ 0.5hrs per wk for 38 wks = £665	<ul> <li>xxx children participating in additional activities, broken down as follows:: SEND – xxx G&amp;T – xxx</li> </ul>	<ul> <li>Provide a core group of 'go to' athletes for competitive events and broaden the offering provided for SEND pupils</li> </ul>
<ul> <li>Reintroduction of Real PE and associated programmes post- pandemic</li> </ul>	Sign up to Real PE/Create     Development. Staff CPD on Real     Gym	• £594	All children across school are doing 2 PE sessions a week, directly linked to Create Development through PE LTP	Further utilize the assessment tools within Real PE etc.
		Total: £5,249		











<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement			Percentage of total allocation:	
				0.1%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>Celebration assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies.</li> </ul>	<ul> <li>Achievements celebrated in assembly (match results &amp; notable achievements in lessons etc.)</li> </ul>	• £0	<ul> <li>xxx pupils have had achievements recognized in an assembly</li> </ul>	Continued recognition of sporting achievements within school and externally
<ul> <li>Use of Class Dojo to promote sporting success both inside and out of school</li> </ul>	<ul> <li>Achievements shared with the wider school community</li> </ul>	• £0	Xxx pupils have been recognized on Class Dojo	Continued recognition of sporting achievements within school and externally
Extra notice boards in hall to raise the profile of PE and Sport	<ul> <li>General sprucing up of PE displays and noticeboards</li> </ul>	• £200	<ul> <li>The notice boards are full of information about matches/clubs/results and pupils are keen to get involved</li> </ul>	Continued improvement of information available on noticeboards
		Total: £200		











Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
				15.2%	
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<ul> <li>Continued usage of the DCC CPD package to develop staff confidence and quality of delivery to pupils</li> </ul>	Ensure all staff are a) aware and     b) actively involved in CPD	• £420	xxx staff members have attended a total of xxxhrs of PE based CPD	Continued recognition of the need to develop staff in order to build confidence, knowledge and skills	
• Real Gym INSET day	Book Real Gym training through Jim Jenkinson	• £845	Improved gymnastics teaching across all Key Stages	Continued use of Sports     Funding to free up staff and     improve sustainability of PE	
DAPED training for HLTAs/TAs	Ensure that cover is provided to allow staff to attend training courses	• £1,575	<ul> <li>Cover is arranged appropriately to allow staff to attend required training</li> </ul>	· · · · · · · · · · · · · · · · · · ·	
		Total: £2,840			











Key indicator 4: Broader experience or	f a range of sports and activities off	ered to all pupils		Percentage of total allocation:
				29.7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>See Key indicator 1 for information on lunchtime and ASC activities</li> </ul>	See Key indicator 1 for information on lunchtime and ASC activities	• See KPI 1 for info on lunch/ASCs	See Key indicator 1 for information on lunchtime and ASC activities	See Key indicator 1 for information on lunchtime and ASC activities
<ul> <li>Develop use of mini leaders to allow peer-led engagement in sports</li> </ul>	Liaise with South Derbyshire     ASP to provide training	• £100	xxx fully trained mini leaders who engage children with a range of activities	Training completed in September to provide full opportunity to use
<ul> <li>Continue to part fund Outdoor Nurture activities to engage children with social and emotional issues in OAA activities</li> </ul>	Liaise with SEND Lead to maintain current provision	• £150 x 37 weeks (33% overall cost) = £1,850	<ul> <li>xxx children receiving continued provision of outdoor nurture having a positive impact on those with social and emotional difficulties</li> </ul>	Continued monitoring of children undertaking the outdoor nurture programme to evaluate impact
<ul> <li>Provide additional swimming opportunities for Y3 using school pool and swimming instructor</li> </ul>	<ul> <li>Ensure quality of provision for Y3 based on Key Steps Swimming Scheme</li> </ul>	• £3,592	xxx Y3 children given the opportunity to swim for xxx hrs across the school year	<ul> <li>Ensure that progress is made and recorded, with next steps put in place for KS2</li> </ul>
<ul> <li>Ensure take up of additional opportunities such as Balanceability, Bikeability, Five 60 etc</li> </ul>	Maintain dialogue with SDASP to ensure that we are signed up to additional opportunities	• £0	<ul> <li>xxx children have undertaken additional opportunities, broken down as follows:</li> <li>KS1 Balanceability - xxx</li> <li>Y6 Bikeability - xxx</li> <li>Y5 Five 60 - xxx</li> </ul>	Continue to liaise with SDASP to underline the importance of the additional offering
I		Total: £5,542		











Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				15.6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continue to sign up to the South Derbyshire ASP affiliation package to provide a wide variety of competitive opportunities for all year groups	Sign up to package when documentation arrives	• £1,987	<ul> <li>xxx children have participated in competitive sport with the school finishing in xxx place in the South Derbyshire School Games Championship</li> </ul>	Maintain dialogue with SDASP in order to ensure appropriate provision for pupils
Continue to look for other opportunities to promote competitive sport such as DCLFC tournaments, Brownlee Foundation triathlon, National Swimming Championships etc	Maintain links with local sporting organisations in order to keep abreast of any forthcoming competitions	• £100	xxx children have participated in external sporting competitions	Continue to develop links with external providers
Staff cover for sporting events	Ensure HLTA cover for any upcoming events	• £820	Continued success at county events	Continue liaison with SDASP to ensure quality events are participated in
I		• Total: £2,907		











## **Anticipated Wider Impact as a Result of the Above**

- ✓ Pupils are more active in PE lessons take part without stopping to rest
- ✓ Standards achieved in PE NC are improving with over 95% achieving end. of KS attainment target
- ✓ Attitudes to learning improved better concentration in lessons
- ✓ SATs results improved
- ✓ Pupils are very proud to be involved in assembles/photos on notice boards etc. which is impacting on confidence and self esteem
- Increased pupil numbers attending clubs in the community which is complimenting activities in school and in the curriculum
- ✓ Increased self-esteem/confidence are having an impact on learning across the curriculum
- ✓ Skills, knowledge and understanding of pupils are increased significantly
- ✓ Pupils really enjoy PE and Sport, are very keen to take part and demonstrate a real desire to learn and improve
- ✓ Behaviour has improved particularly at lunch times and this has led to improved learning in the afternoons
- ✓ Very few instances of pupils not bring kit to school and as a result progress and achievement in curriculum PE is good
- ✓ More pupils say they enjoy PE and Sport and want to get involved in more activities
- ✓ Greater proficiency of KS2 swimmers
- ✓ Improved standards in invasion games in curriculum time
- ✓ More girls are keen to take part with a noticeable difference in attitudes to PE and sport









