

# Pupil premium grant expenditure and impact report 2015/16

## Pupil Premium: What is it?

The pupil premium is allocated to schools to enable pupils of low income families to increase their attainment. Funding is allocated to schools to assist pupils who have been registered for free school meals in the last 6 years, this is known as Ever 6. Schools also receive funding for looked after, adopted from care and service children.

Schools are free to spend this funding as is seen fit, however we are required to publish online information regarding its use.

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	277
Total number of pupils eligible for PPG	28
Amount of PPG received per pupil	£1320
Amount of Adopted from Care Pupil Premium received	£0
Amount of LAC Pupil Premium received	£0
Total amount of PPG received	£36,960

## Summary of PPG Spending 2015-2016

Aims and objectives for PPG spending: Linked to priorities 1 and 2 of School Development Plan

1. Improve rates of progress in reading, writing and maths in all year groups.
2. To develop the curriculum so that it meets the needs of all groups of learners.

### Summary of PPG spending 2015/16

Enrichment Activities	£3,000
Support for Literacy and Numeracy	£18,000
Funding for inclusion e.g. uniforms, trips, visits, equipment	£3,400
Interventions	£7,000
Total amount PPG spent 2015-2016	£ 34,400

### Curriculum Focus of PPG spending

Student support in Literacy, Numeracy and Handwriting.  
 Support for communication skills, social and emotional support.  
 Enrichment activities to widen pupils' knowledge of the wider community.

### Measuring the impact of PPG spending

% of Pupils known to be eligible for free school meals

2013-2014	2014-2015	2015-2016
10.7%	11.11%	10%

**Impact of Pupil Premium Funding 2015 to 2016: Outcomes for Y6 and Y2 pupils known to be eligible for FSM or Looked After Children  
(+ pupils who have claimed FSM in past 6 years)**

The progress and attainment for these children is tracked and monitored by a member of the school leadership team to ensure that the children have every opportunity and support to reach their full potential. This shows that the gap is closing for this group of children.

Year 6	2014				2015				2016			
	Maths, Reading & Writing				Maths, Reading & Writing				Maths, Reading & Writing			
All subject/combined	Cohort number	School %	National %	Diff %	Cohort number	School %	National %	Diff %	Cohort number	School % mtg ARE	Nat% mtg ARE (all pupils)	Diff %
Pupil Premium	3	67	67	0	4	75	70	5	6	67	53	14
Other pupils	30	77	83	-6	37	89	84	5	30	73		20
School gap		-10	-16			-14	-14			-6		
<b>Maths</b>												
Pupil Premium	3	67	78	-11	4	75	80	-5	6	67	70	-3
Other pupils	30	90	90	0	37	97	90	7	30	90		20
School gap		-23	-12			-22	-10			-23		
<b>Reading</b>												
Pupil Premium	3	67	82	-15	4	75	83	-8	6	83	66	17
Other pupils	30	87	92	-5	37	95	92	3	30	90		24
School gap		-20	-10			-20	-9			-7		
<b>Writing</b>												
Pupil Premium	3	67	76	-9	4	75	79	-4	6	83	74	9
Other pupils	30	93	89	4	37	95	90	5	30	77		3
School gap		-26	-13			-20	-11			+6		
<b>SPAG</b>												
Pupil Premium	3	67	66	1	54	75	71	4	6	83	72	11
Other pupils	30	87	81	6	37	95	84	11	30	97		25
School gap		-20	-15			-20	-13			-14		

Year 2	2014				2015				2016			
	Maths, Reading & Writing				Maths, Reading & Writing				Maths, Reading & Writing			
All subject/combined	Cohort number	School APS	National APS	Diff	Cohort number	School APS	National APS	Diff	Cohort number	School % mtg ARE	Nat% mtg ARE (all pupils)	Diff %
Pupil Premium	6	16.6	14.6	2	5	14.6	14.8	-0.2	2	100.0		
Other pupils	34	17.3	16.4	0.9	37	17.8	16.6	1.2	38	59.0		
School gap		-0.7	-1.8	1.1		-3.2	-1.8	-1.4		41.0		
<b>Maths</b>												
Pupil Premium	6	16.0	15.0	1	5	15.4	15.2	0.4	2	100.0	72.6	27.4
Other pupils	34	17.3	16.7	0.6	37	18.2	16.8	1.4	38	84.6		12.0
School gap		-1.3	-1.7	0.4		-2.8	-1.6	-1.2		15.4		
<b>Reading</b>												
Pupil Premium	6	17.0	15.0	2	5	14.6	15.2	-0.6	2	100.0	74.0	26.0
Other pupils	34	17.5	17.0	0.5	37	17.9	17.1	0.8	38	87.5		13.5
School gap		-0.5	-2.0			-3.3	-1.9			12.5		
<b>Writing</b>												
Pupil Premium	6	16.7	13.7	3	5	13.8	14.0	-0.2	2	100.0	65.5	34.5
Other pupils	34	17.1	15.6	1.5	37	17.5	15.8	1.7	38	61.5		-4.0
School gap		-0.4	-1.9			-3.7	-1.8			38.5		

EYFS Pupil Attainment Teacher Assessment

		% on track to meet ARE's at the start of the year					% meeting ARE's at the end of the year					% gain in academic year 2015-2016				
		PSED	C&L	PD	L	M	PSED	C&L	PD	L	M	PSED	C&L	PD	L	M
EYFS *	Pupil Premium	100	100	100	0	0	100	100	100	0	100	+/-0	+/-0	+/-0	+/-0	+/-0
	Non Pupil Premium	94	97	100	54	80	100	100	100	75	87	+6	+3	+/-0	+21	+7
	GAP	+6	+3	+/-0	-54	-80	+/-0	+/-0	+/-0	-75	-13	-6	-3	+/-0	-21	-7

\* 1 child

LAC - Y1 to Y6	2014	2015	2016
No. of Pupils in cohort	0	0	0

Total PPG Income:	£36,960
Total PPG Expenditure:	£34,400
Total PPG Carry Forward to 2016-17	£2560