

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:

coaching for Y3 and 4.

- Engaging children in regular physical activity was a big area for EPS in 2017-18. A wide variety of lunchtime sessions were provided, including specific opportunities for different key stages and genders. On top of this a number of external coaching opportunities were taken up, including 10 weeks with an FA qualified coach for KS2 and 3 weeks of tag rugby
- The profile of PE and sport has never been higher in school. A new trophy cabinet has been purchased to display sporting success more prominently and sporting success regularly features in our achievement assemblies.
 Further to this, 'sportsmanship' is one of our 8 core values and is regularly mentioned in values assemblies.
- Staff have been given access to a wide variety of PE based CPD opportunities this year in order to increase confidence, knowledge and skills in the subject.
- After school clubs have been used to introduce a number of different sports, from orienteering to fencing to parkour. PE lessons have included orienteering for the first time and competitive sports that we have participated in this year include boccia, goalball and golf.
- The school has increased participation in competitive sports across all key stages. We have worked with South Derbyshire ASP, Derby County Ladies FC and The Brownlee Foundation to provide a wide variety of competitive opportunities for all.

Areas for further improvement and baseline evidence of need:

- Lunchtime clubs need some refinement, including registers of who
 participates in order to more accurate gauge impact. More opportunities
 for KS1 coaching need putting in place.
- Work needs to be done on the sports displays around school to increase the profile of PE still further.
- Further CPD will be required next year to ensure quality delivery of the newly purchased PE scheme of work.
- Continued focus on 'new' sporting opportunities needs to continue in order to further enhance the school's offering.
- Continue to promote the importance of competitive sport and look for more opportunities to get children of all ages involved.











Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	2016-17: Unknown 2017-18: 82.5%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	2016-17: Unknown 2017-18: 82.5%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	2016-17: Unknown 2017-18: TBC
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Sports funding has been used to promote competitive swimming which has led to the school ranking 5 th nationally in terms of state schools at the National School Swimming Championships.











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £18,384	Date Updated: 01-04-18		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 20.7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continue to develop lunchtime activity clubs to get a wider range of pupils participating in regular activity	 Maintain dialogue with Progressive Sports and increase their role in school activities through a pre-planned calendar of activities. 	• 140hrs @ 4x1hr per wk for 35 wks = £3,310	XXX children have participated in lunchtime clubs. This is broken down as follows: EYFS & KS1 - XXX KS2 - XXX TGC Y1/2 - XXX TGC Y3/4 - XXX TGC Y5/6 – XXX	Aim to increase numbers through better 'marketing' of activities e.g. letters home etc.
 Introduce the daily mile to get all pupils undertaking at least 15 minutes of additional activity per day. 	 Identify a course for the daily mile and a method of recording. 	• £0	XXX children participating in the daily mile	Daily mile regularly embedded in school day
Continue to promote after school activities to increase participation in a wider range of activities	 Look into the possibility of taster days in order to promote the forthcoming term's activities. 	• 27hrs @ 6x4.5hrs (30mins per class) = £640	XXX children participating in taster activities	Aim to increase take up of ASCs through taster days
 Look into the possibility of introducing a gifted and talented and/or SEND sports session during golden time on Fridays to develop sports provision for specific groups 	 Discuss provision with sports activity providers 	 17.5hrs @ 0.5hrs per wk for 35 wks = £415 Total: £4,365 	 XXX children participating in additional activities, broken down as follows:: SEND - XXX G&T – XXX 	 Provide a core group of 'go to' athletes for competitive events and broaden the offering provided for SEND pupils









Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				0.5%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Celebration assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies.	Achievements celebrated in assembly (match results & notable achievements in lessons etc.)	• £0	XXX pupils have had achievements recognized in an assembly	Continued recognition of sporting achievements within school and externally	
Extra notice boards in hall to raise the profile of PE and Sport	General sprucing up of PE displays and noticeboards	• £100	The notice boards are full of information about matches/clubs/results and pupils are keen to get involved	Continued improvement of information available on noticeboards	
		• Total: £100	paping and meeting get inverse.		











Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				17.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Continued usage of the DCC CPD package to develop staff confidence and quality of delivery to pupils Purchase of, and training in, Real PE scheme of work to provide pupils with a better experience of PE and more opportunity to develop their skills 	 Ensure all staff are a) aware and b) actively involved in CPD INSET arranged for September to upskill staff in PE delivery 	• £1,000 • £2,290	 XXX staff members have attended a total of XXX hrs of PE based CPD INSET completed and staff feel sufficiently well trained to develop new scheme of work 	 Continued recognition of the need to develop staff in order to build confidence, knowledge and skills Lesson observations from PE Lead in order to ensure correct application of skills and techniques
Cover for CPD to allow staff to attend training	Ensure that cover is provided to allow staff to attend training courses	• 22hrs @ 2hrsx11 staff = £393 • Total: £3,680	required training	Continued use of Sports Funding to free up staff and improve sustainability of PI provision











Key indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
				47.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
See Key indicator 1 for information on lunchtime and ASC activities	 See Key indicator 1 for information on lunchtime and ASC activities 	• See Key indicator 1 for info on lunch/ASCs	See Key indicator 1 for information on lunchtime and ASC activities	See Key indicator 1 for information on lunchtime and ASC activities
 Develop use of mini leaders to allow peer-led engagement in sports Outdoor Learning Lead to further develop Forest Skills to engage children in OAA on a regular basis 	 Liaise with South Derbyshire ASP to provide training Link Performance Management targets of Outdoor Learning Lead to this key indicator 	• £100 • £4,000	 XXX fully trained mini leaders who engage children with a range of activities Rolling out of Forest Schools programme across school so that a FS session happens every 	
 Continue to part fund Outdoor Nurture activities to engage children with social and emotional issues in OAA activities 	Liaise with SEND Lead to maintain current provision	• One third of overall cost £1,300	 Triday afternoon. XXX children receiving continued provision of outdoor nurture having a positive impact on those with social and emotional difficulties 	 Continued monitoring of children undertaking the outdoor nurture programme to evaluate impact
 Purchase new wall bars/gymnastic equipment to develop children's skills in gymnastics 	Purchase appropriate equipment and train staff in safe usage	• £4,000	New equipment provided, XXX staff fully trained and children using it appropriately	Ensure regular maintenance and training
 Ensure take up of additional opportunities such as Balanceability, Bikeability, Five 60 etc 	Maintain dialogue with SDASP to ensure that we are signed up to additional opportunities	• £600	XXX children have undertaken additional opportunities, broken down as follows: KS1 Balanceability - Y6 Bikeability - Y5 Five 60 -	Continue to liaise with SDASP to underline the importance of the additional offering
		• Total: £10,000		











Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
				10.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Continue to sign up to the South Derbyshire ASP affiliation package to provide a wide variety of competitive opportunities for all year groups Continue to look for other opportunities to promote competitive sport such as DCLFC tournaments, Brownlee Foundation triathlon, National Swimming Championships etc 	 Sign up to package when documentation arrives Maintain links with local sporting organisations in order to keep abreast of any forthcoming competitions 	• £2,200 • £100	 XXX children have participated in competitive sport with the school finishing in XXXth pace in the South Derbyshire School Games Championship XXX children have participated in external sporting competitions 	 Maintain dialogue with SDASP in order to ensure appropriate provision for pupils Continue to develop links with external providers
		• Total: £2,300		











Anticipated Wider Impact as a Result of the Above

- ✓ Pupils are more active in PE lessons take part without stopping to rest
- ✓ Standards achieved in PE NC are improving with over 95% achieving end. of KS attainment target
- ✓ Attitudes to learning improved better concentration in lessons
- ✓ SAT results improved
- ✓ Pupils are very proud to be involved in assembles/photos on notice boards etc. which is impacting on confidence and self esteem
- \checkmark Increased pupil numbers attending clubs in the community which is complimenting activities in school and in the curriculum
- ✓ Increased self esteem/confidence are having an impact on learning across the curriculum
- ✓ Skills, knowledge and understanding of pupils are increased significantly
- ✓ Pupils really enjoy PE and Sport, are very keen to take part and demonstrate a real desire to learn and improve
- Behaviour has improved particularly at lunch times and this has led to improved learning in the afternoons
- ✓ Very few instances of pupils not bring kit to school and as a result progress and achievement in curriculum PE is good
- ✓ More pupils say they enjoy PE and Sport and want to get involved in more activities
- ✓ Improved standards in invasion games in curriculum time
- ✓ More girls are keen to take part with a noticeable difference in attitudes to PE and sport









