Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
Improved participation in PE curriculum Total spend: £1307	 Pupil engagement levels in PE lessons Curriculum plan High quality long, medium and short-term plans Planning for Gifted and SEND pupils Audit of PE equipment 	 Improve the quality of short term plans via planning check Breadth and Balance Accessibility of all the activities Quality of teaching and learning Access to facilities / resources (review and buy new resources needed) Disseminate changes with relevant staff Review after each unit – with staff and pupils Ensure our Whole School Inclusion Policy refers to PE 	 Time given to carry out pupil surveys / staff surveys and to make changes Introducing basic movement skills in the Early Years / Foundation Stage (Balancability for EYFS) Employing expert advice to evaluate strengths and weaknesses in PESS and implement plans for improvement Ensure all necessary equipment is available Use of external coaches to provide high quality PE 	 £200 £207 – Olympic PE lessons Indian Dance Workshop £300 SEND sports minibus hire transport £200 Sporting Bodies £200 Roy Hogarth Footy Flyers £200 	 Improved participation in PE Enhanced, inclusive curriculum provision More confident and competent staff Enhanced quality of teaching and learning Improved standards Positive attitudes to health and well-being Improved behaviour and attendance Improved pupil attitudes to PE Positive impact on whole school improvement Better pupil management Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic/Paralympic Values Increased capacity and sustainability

Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
Extra- Curricular: To increase opportunities for participation, including for our SEND pupils Total spend: £3218	 Before school registers Lunchtime registers After school registers Pupil Voice surveys Club opportunities Mini leader training 	 Increased range of activities offered (dance) Inclusion – lunchtime club preparation The promotion of active, healthy lifestyles Monitor the quality and qualifications of staff providing the activity Review the time of day when activities are offered Access to facilities (on-site / offsite) Assess pupil needs/interests (Pupil Voice) Form partnerships and links with clubs Identify talent provision Staff Professional Learning (PL) Mini leaders rota Midday supervisors to support mini leaders Discussions with individual pupils and liaison with parents / carers 	 Mini Leader training (SSP) Premier sports coach (lunch time sessions £40 session) Progressive sports lunchtime sessions (£22 x 30) Providing midday supervisors to support multi-activities at break and lunchtimes Introducing an in-school physical activity programme providing pupils who are gifted and talented in sport with SSP opportunities Employing expert advice to evaluate strengths and weaknesses in PESS and implement plans for improvement 	 £633 Stay active £400 Progressive Sport £660 £560 – Extra places Bikeability EYFS Scooters £125 Equip £750 	 Increased pupil participation in extracurricular opportunities Enhanced, extended, inclusive extra-curricular provision Use of experts for clubs Enhanced quality of delivery of activities Improved standards Positive attitudes to health and well-being Improved behaviour and attendance and reduction of low level disruption Improved pupil attitudes to PESS Positive impact on whole school improvement Better pupil management Clearer talent pathways Increased school-community links Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values

Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
Participation and success in competitive school sports (Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions) Total spend: £1500	 Register of extracurricular clubs Entry to competitions Fixture list on the school website 	 Competitions / festivals for EYFS/KS1 /KS2 to be signed up for through sports partnership Through links with local schools arrange additional competitive opportunities (2 per half term) Participate in local netball cluster league, open to year 4 as well as 5 and 6 Intra-school sports competition x2 Record results of competitions entered and share with parents/children. 	 Membership to SSP Transport costs Premier sports (extra sessions) Certificates / stickers (sports day / cluster fixtures) 	• £1500	 Increased pupil participation Extended provision Improved positive attitudes to health and well-being and PESS Clearer talent pathways Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values Increased self-esteem and confidence of the children from competition opportunities

Area of Focus Including the 7 key factors to be assessed by Ofsted	Evidence (Sign-posts to our sources of evidence)	Action Plan (Based on our review, key actions identified to improve our provision)	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown (How much spent on each area so far)	Impact (The difference it has made / will make)
To improve the quality of teaching in order for all pupils to make regular and sustained progress Total spend: £1350	 High quality PE lessons being delivered CPD Courses attended Sharing of resources / knowledge Lesson observations 	 Survey staff for areas of CPD needed Organise appropriate support for staff Share good practice through formal and informal discussions/observations Attend CPD through SSP or alternative providers 	 Staff courses paid for or experts brought in for in school training Cover for lesson observations 	 £450 – Evaluation course £400 CPD £500 	 All staff confident and competent at delivering high quality PE Children enjoy and participate in high quality PE lessons PE lessons delivered to a good or outstanding level Improved achievement in PE by pupils (weekly basis)

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Recording achievement of pupils Total spend: £800	 Creation and completion of assessment grids Check for evidence of AFL on PE plans Provide support on assessing pupils progress Lesson observations with achievement at the heart of them 	 Assessment grids setting up to be used at the end of each unit (half termly) Assessment for learning to be noted on PE plans Ensure all staff are confident at using and accurately assessing pupils progress, witnessed through lesson observations and planning 	 Courses paid for as necessary Share / feedback information from courses attended 	•£800	 All staff confident and competent at assessing PE Staff are using a range of assessment strategies within lessons Pupils participate in new methods of assessment

 Promoting pupils health and well-being using physical activity Letters home • Mini Leaders providing sporting opportunities at lunch time opportunities at lunch time subject leader to undertake reviews and from staff and pupils on healthy lifestyle choices Mini Leaders providing sporting opportunities at lunch time subject leader to undertake reviews and construct further development plans Sponsorship forms Children made aware of out of 	
• Sponsorship forms / pupils participating in skipping event • List of children attending holiday • Children made aware of out of school opportunities to participate in • Encourage use of change for life apps/links • Participate in British Heart	 Pupils making healthy choices Children participating in out of school clubs / holiday opportunities

Proposed Expenditure Summary				
Area	Proposed Expenditure			
Improved participation in PE curriculum	£1307			
Extra-Curricular: To increase opportunities for participation, including for our SEND pupils	£3218			
Participation and success in competitive school sports (Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions)	£1500			
To improve the quality of teaching in order for all pupils to make regular and sustained progress	£1350			
Recording achievement of pupils	£800			
Promoting pupils health and well-being using physical activity	£1100			
Total	<u>£9275</u>			